



Financial Performance Management (FPM)

Stratum FPM links your corporate financials with operational analytics, giving you complete visibility to your financial performance using a single user interface.

Key Features

- Lets users display data in financial report formats such as Income Statements, Balance Sheets, P&Ls.
- Provides visibility to financial data at any time throughout a fiscal period so users don't have to wait until month-end processing to view it. The financial data can also be updated as frequently as desired.
- Leverages standard *Stratum Planner / Viewer* navigation, column definition, filters, etc.
- Enables data to be compared for different time periods and differences / percentages to be calculated, etc.
- Offers drill capabilities within financial reports.
- Provides GL account analysis, allowing users to analyze accounts across departments or other financial entities (e.g. cost centers) as defined by your company's chart of accounts structure in the general ledger. It also allows users to analyze the same account (e.g. Travel Expenses) across multiple departments.
- Provides a basis for account planning and budgeting.
- Offers customizable report printing and distribution.
- Features Detect / Alert functionality to notify users of potential issues (like travel expenses being within 90% of budget only 7 months into the year).

Financial Performance Management Analytics

In addition to General Ledger-related views and reports, the following AP & AR are included to provide additional financial performance management capabilities:

Accounts Payable

YTD Payables by Period
AP Average Invoice
Days Purchases in AP

Accounts Receivable

Days Sales Outstanding
Asset Turns
Cash-to-Cash Cycle Time

Masai is the Australia/New Zealand distributor for Stratum, and we have many household brand names that use Stratum, such as **Revlon Cosmetics, BBQ's Galore, Wattyl Paints, Ingham's, Remington.**

Further information visit our web site: <http://www.masai.com.au/products/>

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